

# REVISED - General Fund Tentative Summary Budget

	TENTATIVE BUDGET	REVISED TENTATIVE BUDGET
<b><u>APPROPRIATIONS:</u></b>		
GENERAL FUND EXPENSE APPROPRIATIONS	\$ 6,023,196	\$ 6,023,196
RESERVE APPROPRIATION	\$ 40,000	\$ 40,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 6,063,196</b>	<b>\$ 6,063,196</b>
<b><u>FUNDING SOURCES:</u></b>		
ESTIMATED NON-TAX REVENUES	\$ 2,595,764	\$ 2,595,764
APPROPRIATED SURPLUS		
RESERVE APPROPRIATION	\$ 40,000	\$ 40,000
REAL PROPERTY TAX LEVY	\$ 3,427,432	\$ 3,427,432
<b>TOTAL FUNDING SOURCE</b>	<b>\$ 6,063,196</b>	<b>\$ 6,063,196</b>
Total Tax Levy FY2024-25	\$ 3,427,432	\$ 3,427,432
Taxable Assessed Valuation (Final)	\$ 56,043,674	<b>\$ 55,707,761 [A]</b>
Tax Rate Per \$100 of Assessed Value	\$ 6.12	<b>\$ 6.15</b>
Proposed Property Tax Levy % Assessed FY2024-25	7.75%	7.75%
Total Tax Levy FY2023-24	\$ 3,181,028	\$ 3,181,028
Taxable Assessed Valuation FY2023-24	\$ 54,597,918	\$ 54,597,918
Tax Rate per \$100 of Assesed Value FY 2023-24	\$ 5.83	\$ 5.83
Actual Property Tax Levy % Assessed FY2023-24	6.67%	6.67%
% Increase/(Decrease) in Tax Rate FY2024-25 vs FY2023-24	4.97%	5.60%

**[A] Change in Taxable Assessed Valuation resulted from a reduction in assessed valuation of \$335,913.**