

# Village of Bellport

## Work Session Board Meeting – April 4, 2022

### A G E N D A

This meeting is open to the public in the Village Community Center, on Bell Street. It is an in-person meeting and will be streamed on Zoom.

#### **Regular Work Session at 6:00PM:**

- 1) Presentation by Adon Austin, Principal Engineer, Rising Tide- Waterfront Solutions regarding Shore Road Projects.
- 2) Presentation by Brent Nelson, of TRI Utility Cost Reductions, utility auditing company. (Exhibit 1)
- 3) Presentation of the Chairperson of the Bellport Environmental Committee (BEC), Marc Rauch - the next phase

#### **Budget Public Hearing beginning at 7:00PM:**

- 4) Motion to Open the Public Hearing for the 2022-2023 Bellport Village Budget (Exhibit 2)
- 5) Close the Hearing
- 6) [Possible Resolution: \_\_\_ Accept and approve the 2022-2023 Bellport Village Budget]

#### **Regular Work Session resumes:**

- 7) Presentation by Michael Foster of the Bellport Village Project Fund: Pergola at Main Pier, Mechanical Rack for Mothers' Beach (attaches to a Three-point Hitch) and the Waterfront Grant
- 8) Treasurer's Report:
  - a. Review of year-to-date financials through March 31, 2022
  - b. Promotion of David Kaskel to Assistant Superintendent of the Department of Public Works, starting March 28, 2022 salary per year \$75,670.
  - c. New Hire Joseph Pietroski, Laborer, in the Department of Public Works, starting on April 18, 2022, at a rate of \$19.31 per hour/\$40,165 per annum.

- 9) Update: On March 22, 2022 as an incentive, PSEG reimbursed the Village of Bellport/The Garden Club \$1,900 for planting wire friendly trees along our roads. (Exhibit 3)
- 10) Discussion: Review the Bellport Garden Club's donation of 15 trees to be planted this Spring (Exhibit 4)
- 11) Review correspondence from the Bellport Garden Club: Recommendation to re-instate Bellport Village as a designated "Tree City." (Exhibit 5)
- 12) Updates:
  - Safety and Traffic Calming Measures
  - Waterfront –
    - The Removal of the Pavilion from Ho Hum Beach
    - Discussion: Pursuing Grant for Howells Point Erosion Project – Howells Creek, Terminus of the following roads: South Howells, Thornhedge, and Otis
    - Discussion: Pursuing Stormwater Improvement Project (including repaving of roadways and the treatment of stormwater that has a positive conveyance into Bellport Bay)
    - Gate for Mothers' Beach: Meeting with Craftsman Inc.
- 13) Review Monthly Building Reports (Exhibit 6)
- 14) Review Monthly Code Report, including "SMARTstat "Analysis Report from our speed stanchion, dated March 28, 2022 (Exhibit 7)
- 15) Special Events: (Exhibit 8)
  - South Country Education Foundation Annual Cocktail Party & Fundraiser  
July 9, 2022 10:00am – 9:00pm
  - FIT Studio, fitness class for community, May 26, 2022 at 10:30am at the Gazebo on Bell Street.
- 16) Review the Board Meeting Minutes of March 21, 2022. (Exhibit 9)

Close

Executive:

Please Note, I mailed this packet on 2/2/22.  
But it never arrived.

Hi Mr. Fell,

February 2, 2022

Exhibit 1

I am writing to share with great delight that my wife and I will be moving to the Harbor Condos in Blue point this April 1st when we close on our unit.

Being avid tennis player, I will be joining the beautiful Bellport Country Club for this season and plan on many more into the future.

For the past few years, I have been a member of the Lawrence Golf, Tennis and Yacht club in Lawrence, NY which is run by the town.

In this regard, I secured significant utility refunds ( electric, gas, water and sewage and all telecom systems, data and voice thru TRI, the utility cost reduction company that I have represented for the past 5 years ( Please see enclosed letter )

I would love to obtain a significant highly probable utility refund and lower costs going forward for the Village of Bellport.

For the past 31 plus years TRI has been 75-80% successful for wide range of non profit and private corporations large and small.

This is truly a no cost, risk or obligation opportunity where there is relatively little time and effort required on your part. TRI does the vast majority of the work on a contingency basis. If TRI does not obtain a refund, they do not earn a commission.

Enclosed please find an overview of TRI, a letter of relevant information, letters from clients and the two agreements that require signature. In addition, their website is [utilitycostreductions.com](http://utilitycostreductions.com) for your review. Price-Waterhouse-Coopers has been a client.

The two items that TRI requires are the two signed agreements and only one copy of each separate utility bill account. One agreement is for the contingency and the other allows TRI to contact your utilities on your behalf.

I believe that as the inflation and pandemic negatively impact all of us with compromised control, you can control obtaining a highly probable utility refund thru TRI's extensive knowledge and years of experience.

If you have any questions about the above, please contact me at 516-510-8944 and/or [bsn2601@aol.com](mailto:bsn2601@aol.com) at your convenience.

Regarding myself, I am in my 51<sup>st</sup> year as an adjunct professor in the psychology department at Nassau Community College and maintain a clinical practice.

I hope this email finds you and your loved ones safe and well.

Thank you for your time and consideration. Best wishes Brent Nelson

*B Nelson*

To Whom it My Concern,

October 18, 2021

When Was the Last Time You Were " Audited " and Then Rewarded With a Refund ?

Please know that the federal government reports that utility companies overcharge billions of dollars per year across the country behind numerous tariffs, tax codes and other factors. In addition, 90% of these overcharges are caused by the utility companies.

Consequently, it is highly probable that you may be unknowingly and needlessly over paying utility bills ( electric, gas, water, all telecommunications ) further enriching the utility companies at your expense. Instead, you can use highly probable utility refunds and lower costs going forward. " found money " for better purposes.

TRI has been very successful in this business for over thirty years by having developed sophisticated algorithms and softwear to uncover these billing errors and obtain significant refunds for our clients TRI has often found money where layers of multi-billion dollar company financial staff have not.

TRI is proud to share that they have received positive coverage in major media outlets such as the Wall Street Journal, CNN, FNN, and People Magazine.

This is truly a win-win situation. if you receive a highly likely refund, great. If in the unlikely occurrence that you do not, there is no cost whatsoever and TRI will send you a Written report of their efforts on your behalf.

On TRI's website, [www. TRI Utility Cost Reductions.com](http://www.TRIUtilityCostReductions.com), the client log in code is Refunds4u to see samples of refund checks that TRI has secured. Due to a number of non disclosure agreements, we are not permitted to identify many of the recipients of the refund.

Please let me know your interest in TRI at your earliest convenience. Due to certain required time lines, the sooner the better.

If you would like to discuss this further and or have any questions, please let me know the best day ( s ) and time( s ) for you and I will contact you.

Thank you for your time and consideration.

Best wishes,

Brent Nelson

Vice President for Business Development

516-510-8944/[bsn2601@aol.com](mailto:bsn2601@aol.com)

# INCORPORATED VILLAGE OF LAWRENCE

MAYOR  
ALEX H. EDELMAN

DEPUTY MAYOR  
MICHAEL A. FRAGIN

TRUSTEES  
DANIEL J. GOLDSTEIN  
URI KAUFMAN  
SYMA F. DIAMOND



VILLAGE ADMINISTRATOR  
RONALD GOLDMAN

DEPUTY VILLAGE ADMINISTRATOR  
GERRY CASTRO

VILLAGE ATTORNEY  
PETER BEE

August 8, 2019

Ms. Lilli Steinberg  
President/CEO  
c/o TRI Utility Cost Reductions  
6221 NW 23rd Way  
Boca Raton, FL 33496

**Re: Inc. Village of Lawrence**

Dear Ms. Steinberg:

Just a brief note of thanks, not only for your successful efforts on behalf of our Village, but for the efficient, professionalism of your staff.

We are especially appreciative of Brent Nelson's personable, enthusiastic approach which resulted in positive results that exceeded our expectations.

Once again, thank you and we look forward to continuing our relationship.

Very truly yours,

Ronald Goldman  
Village Administrator

RG:ac

# LIU

Post

720 Northern Boulevard  
Brookville, N.Y. 11548-1300

August 11, 2021

To Whom It May Concern:

Our engagement with TRI is based on a 50%-50% split of any savings resulting from TRI tariff and/or regulatory review of LIU's utility costs; when use is compared to stipulated tariff or regulatory charges.

To date, TRI has done a very good job of securing savings on our behalf.



Roy Fergus,  
Executive Director of Facilities Services

**VILLAGE OF BELLPORT**  
**2022-2023**  
**TENTATIVE BUDGET**



**BUDGET OFFICER**

**MAYOR RAYMOND FELL**

**VILLAGE CLERK**

**JOHN KOCAY**

**TREASURER**

**KELLY STUMPO**

**TRUSTEES**

**MIKE FERRIGNO**  
**STEVE MACKIN**  
**ROBERT ROSENBERG**  
**MAUREEN VEITCH**

3/20/2022

**EXHIBIT A  
SUMMARY OF BUDGET**

APPROPRIATIONS GENERAL FUND	\$5,349,002
<b>TOTAL APPROPRIATIONS</b>	<b>\$5,349,002</b>
 <b><u>LESS:</u></b>	
REAL PROPERTY TAXES TO BE COLLECTED UNDER REAL PROPERTY TAX LAW 302 (3), 520	\$2,982,048
ESTIMATED GENERAL FUND REVENUES OTHER THAN REAL PROPERTY TAXES	\$2,273,354
APPROPRIATED UNRESTRICTED FUND BALANCE*	\$93,600
<b>TOTAL REVENUES</b>	<b>\$5,349,002</b>
 BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX LEVY	 \$2,982,048
ASSESSED VALUATION	\$53,924,910
TAX RATE (PER \$100 OF ASSESSED VALUATION)	\$5.53
ESTIMATED GENERAL FUND BALANCE AT END OF PRESENT FISCAL YEAR	<b>\$1,028,225</b>
ESTIMATED GENERAL FUND BALANCE APPROPRIATED BY BOARD	<b>\$93,600</b>

\*Appropriation of unrestricted fund balance is for Bond Anticipation Note Principal on FEMA Municipal Dock project and will be replenished when reimbursement is received from FEMA.



**APPROPRIATIONS - GENERAL FUND  
(Cents Omitted)**

				<b>Expended</b>	<b>Budget as</b>	<b>Officer's</b>
				<b>2020-2021</b>	<b>Modified</b>	<b>Recommendation</b>
					<b>2021-2022</b>	<b>2022-2023</b>
						<b>Tentative</b>
						<b>2022-2023</b>
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>LEGISLATIVE</b>						
<b>BOARD OF TRUSTEES</b>						
A1010.1	Personal Services			\$15,300	\$21,600	\$21,600
A1010.4	Contractual Expenses			\$0	\$200	\$200
	<b>Total Legislative</b>			<b>\$15,300</b>	<b>\$21,800</b>	<b>\$21,800</b>
<b>JUDICIAL</b>						
<b>VILLAGE JUSTICE</b>						
A1110.1	Personal Services			\$12,692	\$13,200	\$14,200
A1110.4	Contractual Expenses			\$1,800	\$4,700	\$3,700
	<b>Total Judicial</b>			<b>\$14,492</b>	<b>\$17,900</b>	<b>\$17,900</b>
<b>EXECUTIVE</b>						
<b>MAYOR</b>						
A1210.1	Personal Services			\$9,000	\$9,000	\$9,000
	<b>Total Executive</b>			<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>				<b>\$38,792</b>	<b>\$48,700</b>	<b>\$48,700</b>

**APPROPRIATIONS - GENERAL FUND**  
(Cents Omitted)

				Budget as	Officer's	
			Expended	Modified	Recommendation	Tentative
			2020-2021	2021-2022	2022-2023	2022-2023
<b>FINANCE</b>						
<b>AUDITOR</b>						
A1320.4	Contractual Expenses		\$56,650	\$62,000	\$67,000	\$67,000
	<b>Total Auditor</b>		<b>\$56,650</b>	<b>\$62,000</b>	<b>\$67,000</b>	<b>\$67,000</b>
<b>TREASURER</b>						
A1325.1	Personal Services		\$186,757	\$130,053	\$149,860	\$149,860
A1325.4	Contractual Expenses		\$13,307	\$20,000	\$20,000	\$20,000
	<b>Total Treasurer</b>		<b>\$200,064</b>	<b>\$150,053</b>	<b>\$169,860</b>	<b>\$169,860</b>
<b>ASSESSMENT</b>						
A1325.4	Contractual Expenses		\$11,188	\$10,000	\$10,000	\$10,000
	<b>Total Assessment</b>		<b>\$11,188</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>TAX ADVERTISING</b>						
A1355.4	Contractual Expenses		\$51	\$0	\$0	\$0
	<b>Total Bank Charges</b>		<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>BANK CHARGES</b>						
A1380.4	Contractual Expenses		\$20,249	\$20,500	\$20,500	\$20,500
	<b>Total Bank Charges</b>		<b>\$20,249</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>
<b>TOTAL FINANCE</b>			<b>\$288,202</b>	<b>\$242,553</b>	<b>\$267,360</b>	<b>\$267,360</b>

**APPROPRIATIONS - GENERAL FUND**

(Cents Omitted)

				<b>Budget as</b>	<b>Officer's</b>	
			<b>Expended</b>	<b>Modified</b>	<b>Recommendation</b>	<b>Tentative</b>
			<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b>ADMINISTRATIVE STAFF / SERVICES</b>						
<b>VILLAGE CLERK</b>						
A1410.1	Personal Services		\$280,802	\$252,163	\$258,894	\$258,894
A1410.4	Contractual Expenses		\$57,195	\$60,045	\$127,000	\$127,000
	<b>Total Village Clerk</b>		<b>\$337,997</b>	<b>\$312,208</b>	<b>\$385,894</b>	<b>\$385,894</b>
<b>LAW</b>						
A1420.4	Contractual Expenses		\$85,209	\$65,000	\$80,000	\$80,000
	<b>Total Law</b>		<b>\$85,209</b>	<b>\$65,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
<b>ELECTION</b>						
A1450.1	Personal Services		\$0	\$0	\$0	\$0
A1450.4	Contractual Expenses		\$2,526	\$3,450	\$3,450	\$3,450
	<b>Total Election</b>		<b>\$2,526</b>	<b>\$3,450</b>	<b>\$3,450</b>	<b>\$3,450</b>
<b>TOTAL ADMIN STAFF / SERVICES</b>			<b>\$425,732</b>	<b>\$380,658</b>	<b>\$469,344</b>	<b>\$469,344</b>





**APPROPRIATIONS - GENERAL FUND**  
(Cents Omitted)

				Budget as	Officer's		
				Expended	Modified	Recommendation	Tentative
				2020-2021	2021-2022	2022-2023	2022-2023
<b>TRANSPORTATION / STREET MAINTENANCE</b>							
<b>ROADS / SIDEWALK REPAIRS</b>							
A5110.4	Contractual Expenses		\$13,205	\$8,400	\$17,500	\$17,500	
	<b>Total Roads / Sidewalk Repairs</b>		<b>\$13,205</b>	<b>\$8,400</b>	<b>\$17,500</b>	<b>\$17,500</b>	
<b>CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS)</b>							
A5112.4	Contractual Expenses*		\$160,660	\$184,428	\$149,657	\$149,657	
	<b>Total CHIPS</b>		<b>\$160,660</b>	<b>\$184,428</b>	<b>\$149,657</b>	<b>\$149,657</b>	
<b>STREET LIGHTING</b>							
A5182.2	Equipment		\$4,668	\$15,000	\$15,000	\$15,000	
A5182.4	Contractual Expenses		\$76,661	\$53,855	\$81,099	\$81,099	
	<b>Total Street Lighting</b>		<b>\$81,329</b>	<b>\$68,855</b>	<b>\$96,099</b>	<b>\$96,099</b>	
<b>TOTAL TRANSPORTATION</b>			<b>\$255,194</b>	<b>\$261,683</b>	<b>\$263,256</b>	<b>\$263,256</b>	
*This amount represents distribution of funds under the Consolidated Local Street and Highway Improvement Funds (CHIPS), Extreme Weather (EWR), and PAVE NY Programs							

**APPROPRIATIONS - GENERAL FUND**  
(Cents Omitted)

				<b>Expended</b>	<b>Budget as</b>	<b>Officer's</b>	
				<b>2020-2021</b>	<b>Modified</b>	<b>Recommendation</b>	<b>Tentative</b>
					<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b><u>CULTURE AND RECREATION</u></b>							
<b><u>VILLAGE PARKS AND RECREATION</u></b>							
A7110.2	Equipment			\$0	\$1,000	\$0	\$0
A7110.4	Contractual Expenses			\$1,241	\$4,500	\$2,500	\$2,500
	<b>Total Village Parks and Recreation</b>			<b>\$1,241</b>	<b>\$5,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b><u>COMMUNITY CENTER</u></b>							
A7140.1	Personal Services			\$0	\$0	\$0	\$0
A7140.2	Equipment			\$7,464	\$0	\$0	\$0
A7140.4	Contractual Expenses			\$28,940	\$27,950	\$32,950	\$32,950
	<b>Total Community Center</b>			<b>\$36,404</b>	<b>\$27,950</b>	<b>\$32,950</b>	<b>\$32,950</b>
<b><u>FIRE ISLAND BEACH</u></b>							
A7180.1	Personal Services			\$22,908	\$25,041	\$42,000	\$42,000
A7180.4	Contractual Expenses			\$70,131	\$165,343	\$87,200	\$87,200
	<b>Total Fire Island Beach</b>			<b>\$93,039</b>	<b>\$190,384</b>	<b>\$129,200</b>	<b>\$129,200</b>
<b><u>HOWELLS POINT BEACH</u></b>							
A7185.4	Contractual Expenses			\$4,233	\$5,164	\$5,500	\$5,500
	<b>Total Howells Point Beach</b>			<b>\$4,233</b>	<b>\$5,164</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b><u>FERRY</u></b>							
A7190.1	Personal Services			\$42,179	\$47,930	\$41,000	\$41,000
A7190.2	Equipment			\$0	\$0	\$500	\$500
A7190.4	Contractual Expenses			\$14,353	\$32,122	\$23,200	\$23,200
	<b>Total Ferry</b>			<b>\$56,532</b>	<b>\$80,052</b>	<b>\$64,700</b>	<b>\$64,700</b>
<b><u>DOCK</u></b>							
A7195.1	Personal Services			\$55,416	\$76,658	\$71,000	\$71,000
A7195.2	Equipment			\$3,965	\$0	\$2,000	\$2,000
A7195.4	Contractual Expenses			\$52,967	\$31,541	\$24,100	\$24,100
	<b>Total Dock</b>			<b>\$112,348</b>	<b>\$108,199</b>	<b>\$97,100</b>	<b>\$97,100</b>





**APPROPRIATIONS - GENERAL FUND**

(Cents Omitted)

		<b>Expended</b>	<b>Budget as Modified</b>	<b>Officer's Recommendation</b>	<b>Tentative</b>
		<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b>HOME AND COMMUNITY SERVICES</b>					
<b>REFUSE COLLECTION</b>					
A8160.1	Personal Services	\$271,750	\$298,558	\$304,109	\$304,109
A8160.2	Equipment	\$3,246	\$5,000	\$7,000	\$7,000
A8160.4	Contractual Expenses	\$197,730	\$188,531	\$240,000	\$240,000
	<b>Total Refuse Collection</b>	<b>\$472,726</b>	<b>\$492,089</b>	<b>\$551,109</b>	<b>\$551,109</b>
<b>STREET CLEANING</b>					
A8170.1	Personal Services	\$550,217	\$544,744	\$566,888	\$566,888
A8170.2	Equipment	\$37,555	\$8,918	\$14,000	\$14,000
A8170.4	Contractual Expenses	\$182,422	\$228,229	\$242,700	\$242,700
	<b>Total Street Cleaning</b>	<b>\$770,194</b>	<b>\$781,891</b>	<b>\$823,588</b>	<b>\$823,588</b>
<b>SHADE TREES</b>					
A8560.4	Contractual Expenses	\$2,450	\$5,000	\$5,000	\$5,000
	<b>Total Shade Trees</b>	<b>\$2,450</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>COMMUNITY DEV. / SERV. FOR THE ELDERLY</b>					
A8670.1	Personal Services	\$40,121	\$26,840	\$27,000	\$27,000
A8670.4	Contractual Expenses	\$2,442	\$8,160	\$8,000	\$8,000
	<b>Total Community Development</b>	<b>\$42,563</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$1,287,933</b>	<b>\$1,313,980</b>	<b>\$1,414,697</b>	<b>\$1,414,697</b>



**ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED  
(Cents Omitted)**

						<b>Budget as</b>	<b>Officer's</b>	
						<b>Modified</b>	<b>Recommendation</b>	<b>Tentative</b>
					<b>Revenues</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
					<b>2020-2021</b>			
<b>REAL PROPERTY TAX ITEMS</b>								
A1090	Interest/Penalties on Taxes				\$10,412	\$10,000	\$10,000	\$10,000
<b>NON-PROPERTY TAX ITEMS</b>								
A1130	Utilities Gross Receipts Tax				\$52,138	\$60,000	\$60,000	\$60,000
A1170	Franchises				\$65,818	\$65,000	\$65,000	\$65,000
A1230	Treasurer's Fees				\$7,265	\$4,000	\$4,000	\$4,000
<b>PUBLIC SAFETY</b>								
A1540	Fire Inspection Fees				\$0	\$250	\$250	\$250
A1560	Safety Inspection Fees				\$177,356	\$175,000	\$175,000	\$175,000
A1589	Other Public Safety Fees				\$1,550	\$1,600	\$1,600	\$1,600
<b>TRANSPORTATION / FERRY</b>								
A1710.1	Fire Department Gas				\$4,667	\$5,000	\$5,000	\$5,000
A1760	Ferry				\$59,725	\$60,000	\$61,500	\$61,500
<b>CULTURE AND RECREATION</b>								
A2001	Tennis				\$80,066	\$72,737	\$75,500	\$75,500
A2025	Special Recreational Facility				\$0	\$0	\$0	\$0
A2050	Marina and Docks				\$242,590	\$229,500	\$229,500	\$229,500
A2089	Kids Camp / Non-Res ID Fee				\$68,217	\$81,000	\$86,000	\$86,000
<b>HOME AND COMMUNITY SERVICES</b>								
A2130A	Landfill Charges				\$551,441	\$561,000	\$568,673	\$568,673
A2130B	Container Fees				\$7,150	\$5,000	\$5,000	\$5,000
A2130C	Recycled Salvage				\$4,284	\$4,500	\$4,500	\$4,500
<b>USE OF MONEY AND PROPERTY</b>								
A2401A	Interest Earnings				\$7,906	\$10,000	\$10,000	\$10,000
A2410	Rental / Real Prop/Cell Towers				\$136,558	\$120,000	\$120,000	\$120,000
A2410.4	Rental / Real Prop / Yacht Club				\$7,200	\$7,500	\$7,500	\$7,500
A2410.7	Rental / Real Prop / Suff Cty				\$0	\$150	\$150	\$150

**ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED - Continued  
(Cents Omitted)**

				<b>Budget as</b>	<b>Officer's</b>	
			<b>Revenues</b>	<b>Modified</b>	<b>Recommendation</b>	<b>Tentative</b>
			<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b>LICENSES AND PERMITS</b>						
A2545	Licenses/Rental Permits		\$11,701	\$5,000	\$5,000	\$5,000
A2560	Street Opening Permits		\$10,100	\$2,000	\$2,000	\$2,000
<b>FINES AND FORFEITED BAIL</b>						
A2610	Fines and Forfeited Bail		\$11,190	\$16,500	\$16,500	\$16,500
<b>SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>						
A2650	Sale-Scrap/Excess Material		\$0	\$0	\$0	\$0
A2655	Minor Sales		\$7,188	\$12,000	\$12,000	\$12,000
A2655	Tee Shirt Sales		\$72	\$2,000	\$2,000	\$2,000
A2655	Beach Concession / Locker Rentals		\$11,289	\$13,000	\$13,000	\$13,000
A2680	Insurance Recoveries		\$3,386	\$17,000	\$17,000	\$17,000
<b>MISCELLANEOUS</b>						
A2701	Refunds of Prior Year Expenditures		\$0	\$0	\$0	\$0
A2705	Gifts and Donations		\$3,500	\$0	\$0	\$0
A2710	Premium on BAN		\$66,478	\$0	\$0	\$0
A2750	AIM Related Payments		\$16,336	\$16,336	\$16,336	\$16,336
A2770	Other Unclassified Revenues		\$13,160	\$120,000	\$10,000	\$10,000
A2801	Interfund Revenues		\$0	\$0	\$0	\$0
<b>STATE AID</b>						
A3005	Mortgage Tax		\$106,195	\$65,000	\$65,000	\$65,000
A3089	Grants-General		\$0	\$60,000	\$164,547	\$164,547
A3501	CHIPS		\$157,767	\$164,513	\$149,657	\$149,657
A3960	SEMA		\$9,906	\$0	\$0	\$0
A3989	State Aid - Public Safety		\$0	\$0	\$0	\$0
<b>FEDERAL AID</b>						
A4910.2	Community Development		\$41,553	\$35,000	\$35,000	\$35,000
A4960	Disaster Aid		\$59,439			
<b>INTERFUND TRANSFERS</b>						
A5031	Transfer from Capital Fund		\$475,000	\$0	\$0	\$0
A5031.1	Interfund Transfers		\$210,000	\$88,824	\$276,141	\$276,141
<b>TOT REVENUES (not incl. taxes)</b>			<b>\$2,698,603</b>	<b>\$2,089,410</b>	<b>\$2,273,354</b>	<b>\$2,273,354</b>

**SCHEDULE 4  
ESTIMATE OF SPECIAL RESERVES**

		<b>Recommended</b>		<b>Total Reserves</b>
	<b>Estimated</b>	<b>Appropriation</b>	<b>Tentative</b>	<b>After Adoption</b>
	<b>as of 5/31/22</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b><u>GENERAL FUND RESERVES</u></b>				
Capital Improvements Dock	\$33,690	\$0	\$0	\$33,690
Employee Liability Reserve	\$22,440	\$0	\$0	\$22,440
Ferry Hull Painting Reserve	\$0	\$0	\$0	\$0

**SCHEDULE 5  
SCHEDULE OF SALARIES AND WAGES - GENERAL FUND**

				<b>Rate of Compensation 22-23</b>	<b>Total Compensation</b>	<b>Tentative</b>
	<b>No. of Persons</b>	<b>Frequency</b>				
A1010.1	<b><u>BOARD OF TRUSTEES</u></b>					
	4	Monthly		\$ 450.00	\$ 21,600.00	\$ 21,600.00
A1110.1	<b><u>VILLAGE JUSTICE</u></b>					
	1	Monthly		\$ 450.00	\$ 5,400.00	\$ 5,400.00
	1	Hourly		\$ 100.00	\$ 1,000.00	\$ 1,000.00
	1	Hourly		\$ 23.00	\$ 7,800.00	\$ 7,800.00
A1210.1	<b><u>MAYOR</u></b>					
	1	Monthly		\$ 750.00	\$ 9,000.00	\$ 9,000.00
A1325.1	<b><u>TREASURER</u></b>					
	1	Salary		\$ 91,800.00	\$ 91,800.00	\$ 91,800.00
	1	Salary		\$ 54,060.00	\$ 54,060.00	\$ 54,060.00
	1	Annually		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A1410.1	<b><u>VILLAGE CLERK</u></b>					
	1	Salary		\$ 116,983.05	\$ 119,322.71	\$ 119,322.71
	1	Salary		\$ 63,017.54	\$ 63,017.54	\$ 63,017.54
	1	Hourly		\$ 17.48	\$ 21,899.00	\$ 21,899.00
	1	Salary		\$ 54,655.20	\$ 54,655.20	\$ 54,655.20
A1450.4	<b><u>ELECTION</u></b>					
	5	Hourly		\$ 12.50	\$ 1,500.00	\$ 1,500.00
A3620.1	<b><u>SAFETY INSPECTION</u></b>					
	1	Hourly		\$ 36.06	\$ 28,560.00	\$ 28,560.00
	1	Salary		\$ 34.08	\$ 62,030.00	\$ 62,030.00
	1	Hourly		\$ 25.00	\$ 24,000.00	\$ 24,000.00
A3989.1	<b><u>OTHER PUBLIC SAFETY</u></b>					
	10	Hourly		\$30.04-\$32.63	\$ 122,882.00	\$ 122,882.00
	1	Hourly		\$ 35.18	\$ 33,806.88	\$ 33,806.88
	<b>SUBTOTAL</b>				<b>\$ 726,333.33</b>	<b>\$ 726,333.33</b>

**SCHEDULE 5  
SCHEDULE OF SALARIES AND WAGES - GENERAL FUND**

		No. of Persons	Frequency	Rate of Compensation 22-23	Total Compensation	Tentative
A7180.1	<b>BATHING BEACH PARK</b>					
	Fire Island Beach Managers	3	Hourly	\$ 17.50	\$ 14,000.00	\$ 14,000.00
	Fire Island Beach Attendants	7	Hourly	\$11.00 - \$12.00	\$ 28,000.00	\$ 28,000.00
A7190.1	<b>FERRY</b>					
	Captain	4	Hourly	\$25.00-\$40.00	\$ 14,000.00	\$ 14,000.00
	Deckhands	6	Hourly	\$ 15.00	\$ 16,000.00	\$ 16,000.00
	Cashier, entry level	2	Hourly	\$ 17.00	\$ 3,000.00	\$ 3,000.00
	Cashier, experienced	2	Hourly	\$ 17.00	\$ 3,000.00	\$ 3,000.00
	Lead Cashier	1	Hourly	\$ 20.00	\$ 5,000.00	\$ 5,000.00
A7195.1	<b>DOCK</b>					
	Dockmaster	2	Hourly	\$ 18.50	\$ 9,000.00	\$ 9,000.00
	Dock Guards (Day)	1	Hourly	\$ 15.00	\$ 47,000.00	\$ 47,000.00
	Dock Guards (Night)	9	Hourly	\$ 15.50	\$ 15,000.00	\$ 15,000.00
A7240.1	<b>TENNIS COURTS</b>					
	Court Attendants/Cashiers	12	Hourly	\$ 14.00	\$ 18,500.00	\$ 18,500.00
	Junior Development/Instructors	12	Hourly	\$ 16.00	\$ 4,400.00	\$ 4,400.00
	<b>YOUTH RECREATION</b>					
A7310	Kids Camp Directors	2	Seasonal Salary	\$ 12,700.00	\$ 12,700.00	\$ 12,700.00
	Kids Camp Counselors				\$ 40,100.00	\$ 40,100.00
	Kids Camp Counselor, Entry Level	13	Hourly	\$ 15.00		
	Kids Camp Counselor, 2 Year Degree	5	Hourly	\$ 16.00		
	Kids Camp Counselor, 4 Year Degree	9	Hourly	\$ 21.00		
	<b>REFUSE COLLECTION</b>	2				
A8160.1	Automotive Equipment Operator I	2	Salary	\$ 35.48	\$ 147,596.80	\$ 147,596.80
	Maintenance Mechanic IV	1	Salary	\$ 39.36	\$ 81,868.80	\$ 81,868.80
	Laborer	1	Salary	\$ 25.79	\$ 53,643.20	\$ 53,643.20
	Overtime		Overtime	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
	<b>STREET CLEANING</b>					
A8170.1	Highway Superintendent	1	Salary	\$ 108,061.00	\$ 108,061.00	\$ 108,061.00
	Assistant Highway Supervisor	1	Salary	\$ 84,641.23	\$ 84,641.23	\$ 84,641.23
	Automotive Equipment Operator I	2	Salary	\$ 35.48	\$ 147,596.80	\$ 147,596.80
	Automotive Equipment Operator (3+ yrs)	1	Salary	\$ 32.71	\$ 68,036.80	\$ 68,036.80
	Automotive Equipment Operator (Base)	1	Salary	\$ 28.15	\$ 58,552.00	\$ 58,552.00
	Part-Time Mechanic	1	Hourly	\$ 36.06	\$ 35,000.00	\$ 35,000.00
	Seasonal				\$ 34,000.00	\$ 34,000.00
	Part-time Laborer, No Experience	1	Hourly	\$ 15.00		
	Part-time Laborer, Experienced	1	Hourly	\$ 20.00		
	Part-time Laborer, with CDL	1	Hourly	\$ 25.00		
	Overtime		Overtime	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
	<b>COMMUNITY DEVELOPMENT</b>					
A8670.1	Program Director	1	Hourly	\$ 22.52	\$ 13,500.00	\$ 13,500.00
	Senior Van Driver	1	Hourly	\$ 16.39	\$ 13,500.00	\$ 13,500.00
	<b>TOTAL GENERAL FUND SALARIES AND WAGES</b>				<b>\$ 1,127,696.63</b>	<b>\$ 1,127,696.63</b>

## STATEMENT OF DEBT AS OF MAY 31, 2022

	RATE	BALANCE
<b>SERIAL BONDS</b>		
\$1.420M Public Improvement and Golf Course Renovation Bond	3% - 3.5%	\$95,000
\$485K Public Improvement Bond	2.19%	\$345,000
1.971M Public Improvement Serial Bond	2.00%	\$1,870,000
<b>BOND ANTICIPATION NOTES</b>		
IMPROVEMENTS TO THE MUNICIPAL DOCK	2.70%	\$2,128,168
IMPROVEMENTS TO THE MUNICIPAL DOCK	2.70%	\$432,000
<b>TOTAL OUTSTANDING DEBT</b>		<b>\$4,870,168</b>
<b>LESS: ESTIMATED FEMA REIMBURSEMENT**</b>		<b>-\$2,560,168</b>
<b>NET ESTIMATED INDEBTEDNESS</b>		<b>\$2,310,000</b>

\*State & Municipal Facilities Program

\*\*Federal Emergency Management Agency



**ENTERPRISE FUND  
2022-2023  
ADOPTED BUDGET**

APPROPRIATIONS ENTERPRISE FUND	\$ 2,488,715
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<b>TOTAL APPROPRIATIONS</b>	<b>\$ 2,488,715</b>
-----------------------------	---------------------

ESTIMATED ENTERPRISE FUND REVENUES	\$ 2,488,715
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<b>TOTAL REVENUES</b>	<b>\$ 2,488,715</b>
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<b>ESTIMATED ENTERPRISE FUND CASH SURPLUS</b>	<b>\$ -</b>
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APPROPRIATIONS - ENTERPRISE FUND  
(Cents Omitted)

				<b>Expended</b>	<b>Budget as</b>	<b>Officer's</b>	
				<b>2020-2021</b>	<b>Modified</b>	<b>Recommendation</b>	<b>Tentative</b>
					<b>2021-2022</b>	<b>2022-2023</b>	<b>2022-2023</b>
<b>GOLF COURSE - GREENS</b>							
E7250.1	Personal Services			\$67,833	\$72,351	\$0	\$0
E7250.2	Equipment			\$0	\$0	\$0	\$0
E7250.4	Contractual Expenses			\$1,002,182	\$1,226,846	\$1,240,688	\$1,240,688
	<b>Total</b>			<b>\$1,070,015</b>	<b>\$1,299,197</b>	<b>\$1,240,688</b>	<b>\$1,240,688</b>
<b>GOLF COURSE - PRO SHOP</b>							
E7260.1	Personal Services			\$254,204	\$260,645	\$267,105	\$267,105
E7260.2	Equipment			\$0	\$3,957	\$7,000	\$7,000
E7260.4	Contractual Expenses			\$232,366	\$206,843	\$209,300	\$209,300
	<b>Total</b>			<b>\$486,570</b>	<b>\$471,445</b>	<b>\$483,405</b>	<b>\$483,405</b>
<b>GOLF COURSE- COUNTRY CLUB/GRILL ROOM</b>							
E7261.2	Equipment			\$0	\$0	\$0	\$0
E7261.4	Contractual Expenses			\$13,601	\$30,226	\$32,500	\$32,500
	<b>Total</b>			<b>\$13,601</b>	<b>\$30,226</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>GOLF COURSE - MEN'S LOCKER ROOM</b>							
E7263.4	Contractual Expenses			\$56,711	\$64,812	\$66,000	\$66,000
	<b>Total</b>			<b>\$56,711</b>	<b>\$64,812</b>	<b>\$66,000</b>	<b>\$66,000</b>
<b>GOLF COURSE - LADIES' LOCKER ROOM</b>							
E7264.4	Contractual Expenses			\$6,258	\$9,980	\$8,900	\$8,900
	<b>Total</b>			<b>\$6,258</b>	<b>\$9,980</b>	<b>\$8,900</b>	<b>\$8,900</b>

APPROPRIATIONS - ENTERPRISE FUND  
(Cents Omitted)

		Expended	Budget as	Officer's	
		2020-2021	Modified	Recommendation	Tentative
			2021-2022	2022-2023	2022-2023
<b>EMPLOYEE BENEFITS</b>					
E9010.8	Retirement	\$16,102	\$35,000	\$35,000	\$35,000
E9020.8	MCTMT Tax	\$1,002	\$1,000	\$1,000	\$1,000
E9030.8	Social Security & Medicare	\$24,598	\$27,213	\$28,000	\$28,000
E9040.8	Worker's Compensation	\$17,199	\$18,787	\$18,000	\$18,000
E9050.8	Unemployment Insurance	\$0	\$1,000	\$1,000	\$1,000
E9055.8	Disability Insurance	\$229	\$450	\$450	\$450
E9060.8	Hospitalization	\$242,173	\$75,000	\$80,000	\$80,000
E9065.8	Dental & Optical Insurance	\$8,100	\$8,500	\$8,500	\$8,500
E9089.8	Accrued Sick/Leave/Vacation	\$5,172	\$20,000	\$20,000	\$20,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$314,575</b>	<b>\$186,950</b>	<b>\$191,950</b>	<b>\$191,950</b>
<b>DEBT REDEMPTION</b>					
E9710.6	Serial Bonds-Principal	\$0	\$77,029	\$80,329	\$80,329
E9710.7	Serial Bonds-Interest	\$10,274	\$8,832	\$6,442	\$6,442
<b>TOTAL DEBT REDEMPTION</b>		<b>\$10,274</b>	<b>\$85,861</b>	<b>\$86,771</b>	<b>\$86,771</b>
<b>SPECIAL ITEMS</b>					
E1910.4	Unallocated Insurance	\$52,632	\$80,264	\$87,360	\$87,360
<b>BANK CHARGES</b>					
E1380.4	Contractual Expenses	\$17,351	\$15,000	\$15,000	\$15,000
<b>DEPRECIATION EXPENSE</b>					
E1994	Depreciation	\$142,000	\$0	\$0	\$0
<b>INTERFUND TRANSFER</b>		<b>\$210,000</b>	<b>\$88,824</b>	<b>\$276,141</b>	<b>\$276,141</b>
<b>GRAND TOTAL ENTERPRISE FUND APPROPRIATIONS</b>		<b>\$2,379,987</b>	<b>\$2,332,559</b>	<b>\$2,488,715</b>	<b>\$2,488,715</b>

ESTIMATED REVENUES  
ENTERPRISE FUND  
(Cents Omitted)

							<b>Budget as</b>		<b>Officer's</b>	
							<b>Modified</b>		<b>Recommendation</b>	
						<b>Revenues</b>	<b>2021-2022</b>		<b>2022-2023</b>	<b>Tentative</b>
						<b>2020-2021</b>				<b>2022-2023</b>
E2030	Golf Permits					\$1,407,317	\$1,416,960		\$1,510,391	\$1,510,391
	Mens Lockers					\$3,150	\$2,440		\$2,000	\$2,000
	Greens Fees					\$228,403	\$165,000		\$160,000	\$160,000
	Tournaments					\$10,570	\$30,000		\$56,000	\$56,000
	Cart Rentals					\$339,986	\$250,000		\$282,908	\$282,908
	Handicap Fees					\$2,150	\$1,000		\$1,000	\$1,000
	Bag Storage Fees					\$14,776	\$7,000		\$9,600	\$9,600
	Golf Shop Sales					\$156,327	\$107,500		\$98,250	\$98,250
	Special Membership Assessment					\$102,000	\$97,500		\$95,000	\$95,000
	Other Revenues					\$648	\$0		\$0	\$0
E2410	Rental of Real Property					\$267,977	\$273,566		\$273,566	\$273,566
<b>TOTAL ESTIMATED REVENUES</b>										
<b>FOR ENTERPRISE FUND</b>						<b>\$2,533,304</b>	<b>\$2,350,966</b>		<b>\$2,488,715</b>	<b>\$2,488,715</b>

				22-23		
		No. of		Rate of	Total	
		Persons	Frequency	Compensation	Compensation	Tentative
E7250.1	<b>GOLF COURSE</b>					
	** AUTOMOTIVE EQUIP. OPER. I				\$ -	\$ -
E7260.1	<b>PRO SHOP</b>					
	MANAGER OF GOLF	1	Salary	\$ 110,645.00	\$ 106,645.00	\$ 106,645.00
	GOLF PRO ASSISTANT	1	Salary	\$ 42,230.00	\$ 42,230.00	\$ 42,230.00
	SHOP MANAGER	1	Salary	\$ 42,230.00	\$ 42,230.00	\$ 42,230.00
	HEALTH INSURANCE BUYBACK	1	Annual	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	SEASONAL, PART-TIME			\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
	CART STAFF	13	Hourly	\$ 10.60		
	STARTERS	6	Hourly	\$ 13.00		
	CASHIERS	4	Hourly	\$ 17.00		
<b>TOTAL ENTERPRISE FUND SALARIES AND WAGES</b>					<b>\$ 267,105.00</b>	<b>\$ 267,105.00</b>
**1/3 FACTORED INTO PARKLAND PAYMENT						

Should I re



PSEG Long Island  
333 Earle Ovington Boulevard, Ste 403  
Uniondale, NY 11553

0000407-001-001-TFISIP00032322406094-00-0-00000407

9000189438

Exhibit 3

Page 1 of 1

Further Inquiry Call:  
973-430-6580

DATE 03/22/2022

Vendor No. 137963 INCORPORATED VILLAGE OF BELLPORT

Invoice Date	Description	Document No.	PO Number	Gross Amount	Discount	Net Amount
04/07/2021	13796303	1300003200		850.00	.00	850.00
01/20/2022	13796304	1300003201		1,050.00	.00	1,050.00
<b>Total:</b>				1,900.00	.00	1,900.00



FOR SECURITY PURPOSES, THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK



PSEG Long Island  
333 Earle Ovington Boulevard, Ste 403  
Uniondale, NY 11553

JPMorgan Chase Bank, N.A.  
Syracuse, NY

9000189438  
50-937/213

DATE  
03/22/2022

NET AMOUNT  
\$\*\*\*\*\*1,900.00

One Thousand Nine Hundred And No/100 Dollars

0000407-0001-000000-001-TFISIP00032322406094-REG10LETRSD01-00-0-00000407

Pay To The Order Of INCORPORATED VILLAGE OF BELLPORT  
ATTN E HAMMOND  
29 BELLPORT LANE  
BELLPORT, NY 11713

*L. Stephenson*  
*[Signature]*

AUTHORIZED SIGNATURE

SIGNATURE HAS A BLUE-GREEN BACKGROUND • BORDER CONTAINS MICROPRINTING MP

⑈9000189438⑈ ⑆021309379⑆

586152121⑈

Exhibit 4

BELLPORT GARDEN CLUB  
P. O. Box 203  
Bellport, NY 11713

March 31, 2022

Mayor Fell and Trustees and Jason Crane  
Bellport Village Hall  
P. O. Box 3  
Bellport, NY 11713

Gentlemen:

The Bellport Garden Club would like to make a gift to you of approximately 15 trees to be planted this spring by the Highway Department, and this letter is to request your approval. All the trees will be planted along Village streets at various locations approved by the Highway Department.

We are happy to have been able to work with you for so many years to keep the streets of Bellport shady and green.

Sincerely yours,



Evonne Hammond and Sherry Binnington  
Beautification Committee

3/31/22

POSSIBLE TREE SITES - SPRING 2022

28 Bellport Lane

35 Station Road

54 Station Road WF

NW Corner of N. Brewster & S. Country WF

1 Brewster on S. Country WF

16 Brewster WF

NW Corner of Maple & Browns WF

Between driveways to Mary Immaculate Parking lot WF

7 Gen. McLean

9 Gen. McLean

13 Gen. McLean

15 Gen. McLean

19 Gen. McLean

6 George Court WF

23 N. Howells WF

35 N. Howells WF

SW Corner of S. Howells & S. Country WF

3 S. Howells

61 S. Howells

64 S. Howells

NE Corner S. Howells & Otis

203 S. Country

We will probably select 15 sites from this list



Exhibit 5

March 20, 2022

Dear Mayor Fell, Board of Trustees, Village Clerk and Jason Crane,

We are writing to encourage you to apply for the designation of Tree City USA for Bellport Village. This program recognizes communities like ours that are dedicated to caring for and preserving trees. Years ago we belonged to the Tree City program and had that designation for about 20 years. The program was started in 1976, and we feel it is desirable to reconnect and rejoin in order to show residents of our village the importance of preserving the special place we have here. Many residents and groups showed their interest in this preservation last year by donating funds to inject 19 ash trees in order to save them from further infection and death by the Emerald Ash Borer.

We are enclosing the link to this program so you can view the standards required to become Tree City USA. We would be happy to help and work with you in this endeavor. We hope to hear from you soon.

Sincerely,  
Sherry & Evonne



Link: [Tree City USA@arbor day.org](mailto:TreeCityUSA@arbor_day.org)

Also: letters regarding program and individuals involved with trees

Dear Valued Member,

Please allow me just a minute to tell you about Irvington, New York.

It's a small town of perhaps 6,600 residents, north of New York City. Driving through town is like driving through a welcoming archway formed by trees. Walking through town is a joy for the senses: the sounds of songbirds, woodpeckers, and owls; the dark greens of the trees and bright reds of cardinals; the coolness of shade on even the hottest days; the scents of blossoms, which, on one magical weekend every spring, cover the village with white and pink petals.

One more thing about Irvington: As you enter the village, you see a sign that has been installed with a great deal of pride ...

WELCOME TO IRVINGTON. TREE CITY USA.

The Arbor Day Foundation awards the Tree City USA designation in recognition of the care a community takes in planting and nurturing trees.

From big cities like Anaheim, California, to small towns like Irvington, and even smaller towns like Iona, Idaho, cities and towns nationwide have benefited from higher property values, decreased energy costs, cleaner air, and more beautiful environments ... all because of trees.



RECEIVED  
VILLAGE OF BELLPORT

RECEIVED  
VILLAGE OF BELLPORT

2022 MAR 31 A 11: 04

Village Of Bellport

2022 MAR 30 P 11: 02

**Application for a Special Event Permit**

The purpose of this local law is to allow special events that are open to the general public to be reviewed by the Village of Bellport for public safety concerns and the impact they may have on surrounding properties. This local law will allow the Village to ensure emergency services have free access to the surrounding neighborhoods during the special event that basic health issues such as adequate bathroom accommodations and refuse removal are addressed.

Name of Organization: South Country Educator Foundation, Inc

Address of Organization: <sup>PO Box</sup> 513, Bellport, NY 11713

Contact Person Information:

Name Robin Young Roe

Address 12 Pearl Street, NY 11713

Telephone # 631-786-7105

Email Address robinyoungroe@aol.com

**Event Information:**

Name of property owner where event will be held: Richard + Chantal Berman

Address of property where event will be held: 40 Academy Lane, Bellport, NY 11713

Name of Event: Annual Cocktail Party & Fundraiser

Date(s) of Event: July 9, 2022 Rain Date(s) if applicable: NA

Hours of Event (including setup & shutdown) 10 am - 9 pm

Purpose of the Event and Description of activities: auction, music, cocktails, food

Expected maximum number of persons (including organizers, vendors, spectators) 250

If this exceeds 500 persons, a special review by the Village Clerk is required.

Expected number of vehicles 100 Parking Attendants YES  NO

Can the Village assist with parking issues (barriers/cones)?  YES  NO

Any large temporary structures? YES  NO  (if YES attach a diagram)



Village Of Bellport

**Application for a Special Event Permit (continued)**

Name of Organization: Southern Country Education Foundation Inc

Do you have a plan for bathroom facilities? YES  NO

Do you have a trash removal plan? YES  NO   
(if you would like a Village Dumpster, contact Village Hall - \$65.00 per pick up)

Will there be live music/loudspeakers/audio equipment? YES  NO

If yes, please explain Short program at beginning of event

Will there be additional lighting? YES  NO

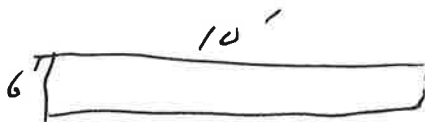
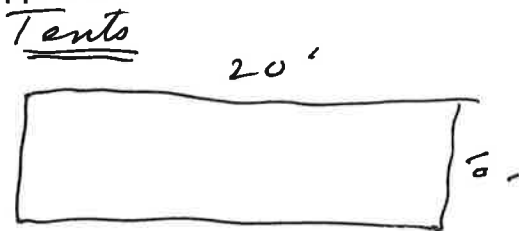
If yes, please explain \_\_\_\_\_

R. E. Dow

Signature of Applicant

3/29/22

Date





RECEIVED  
VILLAGE OF BELLPORT

Village Of Bellport 24 P 10: 20

**Application for a Special Event Permit**

The purpose of this local law is to allow special events that are open to the general public to be reviewed by the Village of Bellport for public safety concerns and the impact they may have on surrounding properties. This local law will allow the Village to ensure emergency services have free access to the surrounding neighborhoods during the special event that basic health issues such as adequate bathroom accommodations and refuse removal are addressed.

Name of Organization: Fit studio

Address of Organization: 112 South Country Road Bellport village

Contact Person Information:

Name Stephen Curran

Address 231 Durkee Lane E Patchogue NY 11772

Telephone # 631-300-6239

Email Address livefitmarketing@gmail.com

**Event Information:**

Name of property owner where event will be held: public space

Address of property where event will be held: GAZEBO at 10:30am 5/24

Name of Event: fitness classes for the community

Date(s) of Event: Monday - Tuesday Rain Date(s) if applicable: \_\_\_\_\_

Hours of Event (including setup & shutdown) flexible on demand

Purpose of the Event and Description of activities: fun, social benefits, encourage fitness, community camaraderie, overall wellness

Expected maximum number of persons (including organizers, vendors, spectators) classes will vary  
If this exceeds 500 persons, a special review by the Village Clerk is required.

Expected number of vehicles \_\_\_\_\_ Parking Attendants \_\_\_\_\_ YES \_\_\_\_\_ NO

Can the Village assist with parking issues (barriers/cones)? \_\_\_\_\_ YES \_\_\_\_\_ NO

Any large temporary structures? YES \_\_\_\_\_ NO \_\_\_\_\_ (if YES attach a diagram)



# Village of Bellport

Board Meeting – March 21, 2022

Beginning at 6:00pm, followed by the Business Meeting at 7:00pm

## MINUTES

This meeting is open to the public in the Village Community Center, on Bell Street. This is an in-person meeting and on Zoom.

Call to Order, Pledge of Allegiance and Roll Call

Executive Meeting  
Motion to Close

### Open to the Public

Report of the Trustees  
Report of the Village Attorney

1) Presentation to the Board by Adon Austin, Principal of Rising Tide, Waterfront Solutions, regarding the Shore Road Capital Project.

2) Resolution: **33** Open Public Hearing regarding, Code Changes (Gas Powered Landscaping Equipment) Recommendations by the Bellport Environment Committee. (Exhibit 1)

**Motion: Deputy Mayor Rosenberg – Second: Trustee Ferrigno - APPROVED**

3) Motion to Close Public Hearing regarding, Code Changes.

4) Resolution: **34** Approve Code Changes: Gas/Diesel Powered Landscaping Equipment.

**Motion: Deputy Mayor Rosenberg – Second: Trustee Ferrigno - APPROVED**

5) Resolution: **35** Approve Village Policy change regarding usage of Gas/Diesel Powered Landscaping Equipment (Exhibit 1A)

**Motion: Trustee Rosenberg – Second: Trustee Mackin - APPROVED**

6) Resolution: **36** Set a Public Hearing for February 27, 2023, Code Changes for Phase 2 of recommendations by the Bellport Environment Committee regarding gas powered landscaping equipment.

**Motion: Trustee Ferrigno – Second: Trustee Mackin - APPROVED**

7) Resolution: **37** Open Public Hearing regarding piercing the 2% Tax Cap. (Exhibit 2)

**Motion: Trustee Ferrigno – Second: Trustee Mackin - APPROVED**

8) Motion to Close Public Hearing regarding piercing the 2% Tax Cap.

9) Resolution: **38** Approve the piercing of the 2% Tax Cap.

**Motion: Trustee Ferrigno – Second: Trustee Veitch - APPROVED**

10) Resolution: **39** Set a Public Hearing for 2022-2023 Budget Hearing, Monday, April 4, 2022 at 7:00pm in the Bellport Village Community Center, located at 4 Bell St., Bellport.

**Motion: Trustee Veitch – Second: Trustee Ferrigno – APPROVED**

11) Treasurer's Report

- Resolution: **40** Approve the Presentation of the Tentative 2022-2023 Bellport Village Budget from the Village Clerk. (Exhibit 5)

**Motion: Trustee Veitch – Second: Trustee Mackin - APPROVED**

- Resolution: **41** Approve General Fund Checking Abstract Report #1. Consisting of 72 vendors:

a) General Fund Expenditures:	\$ 138,434.14
b) Enterprise Fund Expenditures:	\$ 9,062.13
c) Capital Fund Expenditures:	<u>\$ 20,000</u>
Totaling:	\$ 167,496.27

- Resolution: **42** Approve the Enterprise Fund Checking Abstract Report #2, consisting of 10 vendors totaling: \$ 96,512.37

**Motion: Trustee Veitch – Second: Trustee Ferrigno - APPROVED**

- Resolution: **43** Approve the Capital Browns & Dock Fund Checking Abstract Report #3, consisting of 1 vendor totaling: \$ 194,966.94

**Motion: Trustee Ferrigno – Second: Trustee Mackin - APPROVED**

See Financial Abstracts and Summary of Abstracts (Exhibit 3)

- a. Review of year-to-date financials through March 21, 2022

12) Resolution: **44** Approve the budget transfers as of March 21, 2022 (Exhibit 4)

**Motion: Deputy Mayor Rosenberg – Second: Trustee Mackin - APPROVED**

13) Resolution: **45** Approve use of \$93,600.00 of Fund Balance for the payment of the BAN for the FEMA Main Pier Project.

**Motion: Trustee Ferrigno – Second: Deputy Mayor Rosenberg - APPROVED**

14) Resolution: **46** Approve and Accept \$57,650.80 reimbursement received from NYS Consolidated Highway Improvement Program for road work.

**Motion: Trustee Mackin – Second: Trustee Ferrigno - APPROVED**

15) Resolution: **47** Approve the 2020-2021 Financial Statements and the 2020-2021 Federal Single Audit completed by the Village's audit firm Cullen Danowski.

**Motion: Trustee Ferrigno – Second: Trustee Veitch - APPROVED**

16) Resolution: **48** Approve the use of \$20,000 from the Dock Capital Reserves for painting the remaining portion of the ferry (gunnels and top deck).

**Motion: Trustee Mackin – Second: Trustee Veitch - APPROVED**

17) Resolution: **49** Approve and Sign Municipal Lease between the Village and NCL Government Capital for the New Code Ford F-150 Truck, 5-year term \$412.99 per month, locking in the interest rate at 4.44% (Exhibit 6)

**Motion: Deputy Mayor Rosenberg – Second: Trustee Ferrigno - APPROVED**

18) Resolution: **50** Approve and Accept the resignation of Don Maxwell as a member of the Golf Commission.

**Motion: Trustee Veitch – Second: Trustee Mackin - APPROVED**

19) Resolution: **51** Approve and Accept the appointment of Kevin Lauretti as a member of the Golf Commission.

**Motion: Trustee Mackin – Second: Trustee Veitch – APPROVED**

20) Resolution: **52** Accept the donation, in the amount of \$1,000 for the Senior Program/Van

**Motion: Trustee Ferrigno – Second: Deputy Mayor Rosenberg - APPROVED**

21) Resolution: **53** Approve the submission of an application to Brookhaven Township for a HUD Community Development Block Grant for our Senior Program, Senior Transportation and a Capital Project for an ADA Handicap Ramp for Village Hall:

\$25,000	Senior Program
\$37,000	Senior Transportation
\$50,000	ADA Handicap Ramp

**Motion: Trustee Veitch – Second: Trustee Mackin - APPROVED**

22) Updates:

Waterfront:

- a. The Pavilion Removal
- b. Browns Lane Bulkhead Replacement, Shore Road and Main/Rock Dock Projects
- c. Mothers Beach Gate

23) Resolution: **54** Special Events: (Exhibit 7)

- o Bellport Brewing Company, Sunday, March 20, 2022, 11am – 7pm



- Boys & Girls Club Legacy Celebration, at 4 Leisurely Lane, Saturday, April 2, 2022, 4pm-9pm.
- Bellport Brookhaven Historical Society – Annual Gala & Exhibit, Saturday June 4, 2022, 3pm -10pm, 12 Bell Street, Bellport.
- Bellport Brookhaven Historical Society – use of the Bellport Community Center for Charlie Rose interview with Isabella Rossellini 4pm – 6:30pm, only if it rains.
- SBAA Artist on the Lane, Monday, July 4, 2022 (rain date Saturday July 9, 2022) 7am – 5pm.
- BBYC NYS Optimist Championship – Saturday, September 10<sup>th</sup> and Sunday, September 11<sup>th</sup> 2022.
- Bellport Fire Department Classic Car Show - Sunday, June 26, 2022, 6am -3pm
- Drum Recital – Jules Radino – Saturday, June 18, 2022, at the Bandshell 10am – 12:30pm
- Bellport Chamber of Commerce – Easter “Crazy Hat” Parade – Saturday, April 16, 2022, 11:30am – 2:00pm
- Kreamer Street School picnics at the Bay for the following dates  
June, 3, 7, 9 and 21<sup>st</sup>

**Motion: Trustee Ferrigno – Second: Trustee Mackin - APPROVED**

24) Resolution: **55** Approve the Board Meeting Minutes of February 22, 2022. (Exhibit 8)

**Motion: Trustee Ferrigno – Second: Trustee Mackin - APPROVED**

Open to the Public

Close

Motion to Close

**Motion: Trustee Mackin – Second: Deputy Mayor Rosenberg**